BRUHAT BANGALORE MAHANAGARA PALIKE

NAME OF WORK:-"PACKAGE NO-05 Development of Roads and Drains at Kasagattapura, Vaderahalli, Shivakote, Kachohalli Grama Panchayathi Limits and Surrounding Areas of Yelahanka Assembly Constituency Under Amrutha Nagarothana Grants"

WORKSLIP -1

Approved Amount	142199579.00
Name of Contractor:-	Sri. K Gopireddy, No.03, 1st Cross, 1st Main, Ramachandrappa Layout, Veeranapalya, Arabic College Post, Bangalore-560045
Tender premium:-	+1.63% (Above)

Sl. No.	Description of Work	Unit	Qty as per Quoted Rate			Total Executed Quantity	Qty. upto 125%			Qty. above 125%			Total Amount	Excess amount	Savings	Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amt				
62	Earth work excavation for pipelines/cables by Manual means upto 600 mm trench width, as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, removal of stumps and other deleterious matter, including dressing of excavated surfaces, disposing off or leveling the excavated earth or sorting & stacking the selected earth for reuse in a radius of 50 m. Filling available excavated earth (excluding rock) in trenches, plinth, sides of foundations etc in layers not exceeding 20cm in depth, consolidating each deposited layer by ramming and watering and lift upto	Cum	765.00	492.18	376518.00	1190.84	956.25	492.18	470648.00	234.59	491.99	115414.00	586062.00	209544.00	0.00	
63	Providing and installing at site of work 6 Kg/cm2 63mm(weight of pipe 0.662 kg) P.V.C pipes including cost of pipes and specials and labour, including lowering into trenches, laying true to line, level and perfect jointing at joints leak proof including jointing of approved type with all labour charges and all lift charges, handling charges, including excavation	m	1700.00	160.08	272136.00	2646.30	2125.00	160.08	340170.00	521.30	160.16	83491.00	423661.00	151525.00	0.00	
64	Refilling available earth around trenches/pipelines, cables in layers not exceeding 20 cms in depth, compacting each deposited layer by ramming after watering with a lead upto 50 m , and lift upto 1.5 m. including cost of all labour complete as per specifications and as per the directions of the Engineer-in-charge of the work.	Cum	765.00	129.30	98915.00	1190.84	956.25	129.30	123644.00	234.59	127.71	29959.00	153603.00	54688.00	0.00	
	Grand total				747569.00				934462.00			228864.00	1163326.00	415757.00	0.00	

Note: Percentage of Worksllip over the sanctioned Estimate=Excess amount over the approved amount/Amount Put to tender x 100

(415757/142199579)x100 =0.29%

Percentage of Worksllip 0.29%

Contractor

Assistant Engineer

Assistant Executive Engineer 17/12/2023

Asst. Executive Engineer
Project Division
Yelahanka Zone

Executive Engineer

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ಯಲಹಂಕ ವಲಯ
ಬೃಹತ್ ಬೆಂಗಳೂರು ಮಹಾನಗರ

BRUHAT BANGALORE MAHANAGARA PALIKE

NAME OF WORK:-"PACKAGE NO-05 Development of Roads and Drains at Kasagattapura, Vaderahalli, Shivakote, Kachohalli Grama Panchayathi Limits and Surrounding Areas of Yelahanka Assembly Constituency Under Amrutha Nagarothana Grants"

RATE ANALYSIS -1

Estimate Amount:-	**Rs. 1600 Lakhs**
Approved Amount	**142199579.000**
Name of Contractor:-	**Sri. K Gopireddy, No.03, 1st Cross, 1st Main, Ramachandrappa Layout, Veeranapalya, Arabic College Post, Bangalore-560045**
Tender premium:-	**+1.63% (Above)**

Sl No	Description.	Unit	Page	Item	Basic rate	Lift charges	Total	AW @ 3%	Total Rate	Add T.P (+)1.63%	Final Rate.
62	Earth work excavation for pipelines/cables by Manual means upto 600 mm trench width, as per drawing and technical specifications, including setting out, shoring, strutting, barricading, caution lights, removal of stumps and other deleterious matter, including dressing of excavated surfaces, disposing off or leveling the excavated earth or sorting & stacking the selected earth for reuse in a radius of 50 m. Filling available excavated earth (excluding rock) in trenches, plinth, sides of foundations etc. in layers not exceeding 20cm in depth, consolidating each deposited layer by ramming and watering and lift upto 1.5 m including cost of labour, tools, usage& other appurtenances required to complete the work as per the directions of the Engineer-in-charge of the work	Cum	Pg No.7 of KPWD S.R 2021-22 Vol -I	1.6.1	470.00	0	470.00	14.1	484.10	7.89	491.99
63	Refilling available earth around trenches/pipelines, cables in layers not exceeding 20 cms in depth, compacting each deposited layer by ramming after watering with a lead upto 50 m , and lift upto 1.5 m. Including cost of all labour complete as per specifications and as per the directions of the Engineer-in-charge of the	m	Pg No.140 of KPWD S.R 2021-22 Vol -V	13.00	153.00	0	153.00	4.59	157.59	2.57	160.16

Sl No	Description.	Unit	Page	Item	Basic rate	Lift charges	Total	AW @ 3%	Total Rate	Add T.P (+)1.63%	Final Rate.
64	Refilling available earth around trenches/pipelines, cables in layers not exceeding 20 cms in depth, compacting each deposited layer by ramming after watering with a lead upto 50 m , and lift upto 1.5 m. Including cost of all labour complete as per specifications and as per the directions of the Engineer-in-charge of the	Cum	Pg No.7 of KPWD S.R 2021-22 Vol -I	1.10	122.00	0	122.00	3.66	125.66	2.05	127.71

Asst Engineer

Executive Engineer